

Table 1.1
Total Telecommunications Industry Revenues 1/
(Dollar Amounts Shown in Millions)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	Preliminary 5/ 2006
Carrier's Carrier Revenues <u>2/</u>										
Local Service <u>3/</u>	\$28,289	\$29,374	\$33,156	\$36,621	\$40,108	\$38,412	\$37,742	\$38,546	\$39,213	\$38,942
Wireless Service	2,752	3,060	4,652	5,144	6,180	5,020	4,465	4,164	6,334	7,660
Toll Service	11,598	13,448	14,934	21,849	19,999	16,476	18,205	15,703	16,892	16,872
Intrastate	16,201	18,892	22,293	25,553	27,848	25,770	24,825	25,852	27,486	27,942
Interstate and International <u>4/</u>	26,436	26,990	30,449	38,060	38,439	34,138	35,587	32,561	34,953	35,532
Total	42,639	45,758	52,742	63,613	66,287	59,907	60,412	58,413	62,439	63,473
End User Revenues <u>2/</u>										
Local Service <u>3/</u>	69,137	75,189	78,608	84,526	87,704	88,712	86,474	83,407	82,382	80,925
Wireless Service	30,199	33,714	43,843	56,857	68,507	76,501	85,254	94,404	100,743	110,385
Toll Service	89,193	91,607	93,311	87,767	79,302	67,222	58,983	55,511	52,358	45,044
Intrastate	117,454	123,216	134,919	147,465	155,347	154,815	150,889	153,265	154,310	157,221
Interstate and International <u>4/</u>	71,076	77,294	80,844	81,685	80,165	77,619	79,822	80,057	81,173	79,134
Total	188,529	200,510	215,763	229,149	235,513	232,434	230,711	233,322	235,482	236,354
Total Revenues										
Local Service <u>3/</u>	97,426	104,563	111,784	121,147	127,812	127,123	124,216	121,953	121,595	119,867
Wireless Service	32,950	36,775	48,495	62,000	74,687	81,521	89,718	98,568	107,076	118,045
Toll Service	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214	69,250	61,916
Intrastate	133,655	142,108	157,212	173,018	183,195	180,585	175,714	179,117	181,796	185,162
Interstate and International <u>4/</u>	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,617	116,125	114,665
Total	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921	\$299,828

Note: Detail may not add to totals due to rounding.

1/ Data include revenues for *de minimis* filers as well as for other carriers that are exempt from universal service contribution requirements.

2/ Carrier's carrier revenues are reported on the FCC Form 499-A as sales to other universal service contributors for resale. This includes, for example, access services that local exchange carriers provide to toll carriers. Sales to *de minimis* resellers, end-user customers, governments, non-profits, and any other non-contributors are treated as end-user revenues. Filers contribute to the universal service funding mechanisms based on their end-user revenues.

3/ Payphone revenues are included with local service revenues in this table.

4/ Revenues from calls that both originate and terminate in foreign points are reported as end-user revenues, and are included in this table through 2005, but are not included in the universal service contribution base. These revenues are not included in preliminary 2006 data.

5/ Preliminary 2006 data are based on FCC Form 499-Q quarterly filings through November 2006. Companies that do not contribute to universal service are not required to make these filings. The quarterly filings include preliminary data for the just closed quarter and projections for the coming quarter, and therefore are not as accurate as the subsequent annual filings. Also, FCC Form 499-Q filers do not separate revenue by type of service. Therefore, revenue totals by service type for 2006 are based on type of filer rather than on data filed by service.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.2
Telecommunications Industry Revenues by Service
(Dollar Amounts Shown in Millions)

	TRS Worksheet Data		Universal Service & TRS Data		FCC Form 499-A Data						
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Local Exchange Pay Telephone <u>1/</u>	\$45,194	\$48,717	\$53,771	\$59,245	\$64,940	\$69,947	\$72,346	\$71,320	\$70,606	\$68,238	\$66,506
Local Private Line <u>2/</u>			2,182	2,536	2,218	1,932	1,585	1,192	1,063	1,002	924
Other Local <u>3/</u>	1,226	1,616	8,282	10,403	12,914	16,864	21,966	23,070	22,415	23,840	25,673
Subscriber Line Charges <u>2/</u>	3,233	2,674	2,847	2,179	2,501	3,249	3,391	3,418	3,242	2,944	3,331
Access <u>2/</u>	7,597	7,829	8,327	11,052	10,826	11,563	12,127	12,758	12,136	11,715	11,113
	26,314	27,812	21,423	18,449	18,105	17,017	15,096	13,955	12,972	12,352	11,822
Universal Service Surcharges on Local Service Bills <u>4/</u>				103	260	575	1,301	1,410	1,783	1,862	2,227
Additional Revenues from TRS Worksheets			595	595							
Total Local Service	83,564	88,647	97,426	104,563	111,764	121,147	127,812	127,123	124,216	121,953	121,595
Wireless Service	16,883	23,444	32,760	36,240	48,117	61,505	74,006	80,678	88,023	96,450	104,489
Universal Service Surcharges on Wireless Service Bills <u>4/</u>				345	379	495	681	842	1,696	2,118	2,587
Additional Revenues from TRS Worksheets			189	189							
Total Wireless Service	16,883	23,444	32,949	36,775	48,495	62,000	74,687	81,521	89,718	98,568	107,076
Operator <u>1/</u>	11,170	10,975	12,002	12,205	10,049	11,406	10,389	7,902	6,567	6,542	6,631
Non-Operator Switched Toll	65,217	73,751	72,059	74,168	78,389	75,183	65,325	54,475	50,178	46,387	44,876
Long Distance Private Line	9,719	10,665	10,504	11,952	13,169	16,189	16,402	15,108	15,316	13,906	13,264
Other Long Distance	3,523	4,299	4,695	3,386	3,656	3,372	3,259	2,445	2,222	1,801	2,021
Universal Service Surcharges on Toll Service Bills <u>4/</u>				1,810	2,983	3,467	3,927	3,767	2,905	2,577	2,458
Additional Revenues from TRS Worksheets			1,532	1,532							
Total Toll Service	89,629	99,691	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214	69,250
Total Telecommunications <u>3/</u>	190,076	211,782	231,168	246,392	268,505	292,762	301,799	292,341	291,122	291,735	297,921
Non-Telecommunications <u>3/</u>	9,071	10,474	25,633	27,944	33,144	42,261	48,036	60,406	65,186	71,493	86,764
Total Reported Revenues	199,147	222,256	256,801	272,019	301,648	335,023	349,835	352,747	356,308	363,227	384,685
Service Reported as:											
Intrastate <u>3/</u>	112,923	127,849	133,654	142,108	157,212	173,018	183,195	180,585	175,714	179,129	181,796
Interstate and International	86,224	94,407	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,605	116,125
Total Telecommunications <u>3/</u>	\$199,147	\$222,256	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921

See notes on next page.

Notes for Table 1.2

Note: Detail may not add to totals due to rounding. Some data for prior years have been revised.

- 1/ TRS filers generally reported pay telephone revenues as local service revenues, access revenues or operator toll revenues. The Universal Service and FCC Form 499-A worksheets contain a separate category for payphone coin revenues. Starting in 1997, payphone revenues include payphone compensation received from toll carriers.
- 2/ TRS Worksheet filers generally reported special access revenues as access revenues. Reporting changes implemented with the Universal Service Worksheet explain the increase in local private line revenues and the fall in access revenues shown for 1997. TRS Worksheet filers included subscriber line charges with other access charges. Through 1996, these revenues have been disaggregated by assuming that the end-user access revenues in Table 4.2 of *Statistics of Communications Common Carriers* represents 93% of industry total subscriber line charge revenues. Universal Service Worksheet filers report subscriber line charges in a separate category. The increase from 1997 to 1998 represents PICC charges levied by ILECs as well as \$1.2 billion of PICC pass-through charges levied by toll carriers.
- 3/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from Other Local and moved to the Non-Telecommunications category.
- 4/ Charges on end-user bills identified as recovering state or federal universal service contributions are reported separately from local, wireless and toll revenues. Reported amounts are apportioned between local, wireless and toll service based on the proportions of local, wireless and toll intrastate and interstate revenues by type of carrier.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007). Data for 1995 through 1996 summarized from FCC Form 431 TRS Worksheets. Data for 1992 through 1996 summarized from FCC Form 431 TRS Worksheets. Data for 1997 and 1998 primarily based on FCC Form 457 Universal Service Worksheets. Starting in 1999, data summarized from FCC Form 499-A Telecommunications Reporting Worksheets, which replaced both FCC Form 431 and FCC Form 457.

Table 1.3
Telecommunications Revenues Reported by Type of Carrier
(Dollar Amounts Shown in Millions)

Service Provider Category <u>1/</u>	TRS Worksheet Data		Universal Service & TRS Data		FCC Form 499-A Data						
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Incumbent Local Exchange Carriers <u>2/</u>	\$95,612	\$100,021	\$105,154	\$108,234	\$112,216	\$116,158	\$117,885	\$114,990	\$109,480	\$105,496	\$103,561
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	623	1,011	1,919	3,348	5,652	9,814	12,998	13,043	15,509	15,112	16,930
Local Resellers			206	410	511	879	1,393	1,538	721	1,215	630
Other Local Exchange Carriers			157	36	171	11	329	406	338	245	216
Private Carriers			112	147	87	39	15	281	267	532	770
Shared-Tenant Service Providers			87	93	87	202	46	42	22	22	22
Competitors of ILECs	623	1,011	2,481	4,034	6,508	10,945	14,781	15,309	16,857	17,126	18,568
Fixed Local Service Providers	96,235	101,032	107,634	112,268	118,725	127,103	132,666	130,300	126,337	122,622	122,128
Payphone Providers	349	357	933	1,101	1,213	972	836	641	523	445	481
Wireless Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers <u>2/</u>	15,488	21,400	29,944	33,139	46,513	59,823	71,887	78,568	88,168	98,329	107,834
Paging & Messaging Service <u>2/</u>			2,861	3,161	3,232	3,102	2,197	1,473	1,007	872	579
Specialized Mobile Radio (SMR) Dispatch					186	191	214	206	33	46	226
Wireless Data Service Providers											
Other Mobile Service Providers	1,277	1,909	225	731	221	164	110	220	135	218	169
Wireless Service Providers	16,765	23,310	33,030	37,032	50,152	63,280	74,596	80,467	89,342	99,465	108,809
Interexchange Carriers (IXCs)	70,938	79,057	79,080	83,443	87,570	87,311	81,272	68,146	61,246	51,589	46,856
Operator Service Providers (OSPs)	500	461	603	590	337	635	611	554	567	523	548
Prepaid Calling Card Providers	16	238	519	888	866	727	133	460	812	1,635	1,828
Satellite Service Providers			1,011	475	280	336	373	406	663	721	714
Toll Resellers	4,220	6,564	8,010	9,885	9,211	10,841	8,797	9,279	9,294	12,192	13,362
Other Toll Carriers	773	577	348	710	150	1,758	2,516	2,089	2,339	2,543	3,195
Toll Service Providers	76,447	86,896	89,570	95,992	98,414	101,407	93,702	80,934	74,920	69,204	66,503
Non-Telecommunications Revenues In Prior Year Data <u>2/</u>	280	187	0	0	0	0	0	0	0	0	0
Other Adjustments <u>3/</u>											
Total Telecommunications Revenues	\$190,076	\$211,782	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921

1/ Filers are asked to select for themselves a service provider category that best describes their operations. The choices have changed over the years. For example, most satellite service providers identified themselves as other toll carriers in their 1997 FCC Form 431 TRS worksheets because there was no separate category for satellite service providers. For 2003 through 2005, some filers identified themselves as all distance carriers. These filers have been reclassified to be consistent with prior classifications.

2/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from Other Local and moved to the Non-Telecommunications category.

3/ Other adjustments include some amounts withheld to preserve confidentiality and revisions made after the initial publication of the data.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.4
Contribution Base Revenues By Program 1/: 2005
(Dollar Amounts Shown in Millions)

	2005
Revenues subject to universal service contribution	
Billed interstate and international end-user revenues [Line 412(e) + Line 420(d) + Line 420(e)]	\$81,173
less uncollectible contribution base revenues [Line 422(d) + Line 422(e)]	1,231
less revenues for international - to - international services [Line 412(e)]	873
less international revenues of international-only filers and international revenues that were excluded because of the 12% rule 2/	3,742
less interstate and other international revenues for 2,485 filers who are "de minimis" or otherwise exempt from universal service support requirements	<u>54</u>
equals	\$75,272
Revenues subject to TRS contribution	
Interstate and international end-user revenues	\$81,173
less interstate and international revenues for 135 filers who identify themselves as private service providers or as shared tenant service providers and who therefore are exempt from telecommunications relay service (TRS) contribution requirements if they provide no carrier services	470
less interstate and international revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms [Line 511(b)]	<u>108</u>
equals	\$80,594
Revenues subject to NANPA and LNP contribution	
Total telecommunications service end-user revenues (including intrastate, interstate and international)	\$235,482
less telecommunications revenues for 711 filers who identify themselves as private service providers, shared tenant service providers or payphone service providers and who therefore are exempt from North American Numbering Plan Administration (NANPA) and local number portability administration (LNP) contribution requirements if they provide no carrier services	1,025
less telecommunications revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms [Line 511 (a)]	<u>125</u>
equals	\$234,332

1/ This table shows how contribution bases differ for different programs and provides relative magnitudes, but does not provide the actual amounts used for determining contribution amounts. Amounts shown represent the amounts contained in the FCC Form 499-A database as of November 1, 2006. The universal service administrator continues to receive additional and corrected Exempt amounts were based on revenues and the filer type information contained in the FCC Form 499-A filings. The fund administrators may use carrier type, revenue type, line 603 exemption certifications and additional information requested from filers to determine which filers must contribute. The universal service fund administrator bills delinquent filers based on estimated revenues and may, in some instances, include estimated revenue amounts in contribution base amounts. Note also that universal service contribution factors are set quarterly based on FCC Form 499-Q filings. FCC Form 499-A data are used for true-up and auditing purposes. Also note that local number portability contribution amounts are determined by region of the country rather than on a nationwide basis. As a result of these factors, actual contribution bases have been based on slightly different amounts than those shown.

2/ International revenues are excluded from the contribution base if the total amount of interstate revenues for the filing entity consolidated with all affiliates is less than 12% of the total of interstate and international revenues for the filing entity consolidated with all affiliates. See 47 C.F.R. § 54.706(c). The threshold was increased from 8% to 12% in 2002. See iFederal-State Joint Board on Universal Service , et al., CC Docket Nos. 96-45, 98-171, 90-571, 92-237, 99-200, 95-166, 98-170, Further Notice of Proposed Rulemaking and Report and Order, 17 FCC Rcd 3752, 3806, para. 125 (2002). In addition, filers that provide only international services are exempt regardless of services offered by affiliates.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2005
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$3,965	\$492		\$4,457	\$133	\$6	*	\$140
0	Provided under other arrangements	643	133		776	107	81	*	188
	Total Line 303	4,608	626		5,233	240	87	*	327
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	3,228	2,341		5,569	2,368	1,040	2	3,410
0	Provided as unbundled network elements or other contract arrangement	617	396		1,013	81	29	*	110
	Total Line 304	3,845	2,737		6,582	2,449	1,069	2	3,520
305	Local private line & special access	712	9,688		10,400	290	1,264	*	1,554
306	Payphone compensation from toll carriers	96	99		195	1	3	*	4
307	Other local telecommunications service revenues	1,882	513		2,394	32	6		38
308	Universal service support revenues received from Federal or state sources	919	930		1,849	614	1,798	*	2,412
	Total fixed local service provided for resale	12,062	14,592		26,654	3,626	4,227	2	7,855
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	62	13		74	13	3		15
	Total mobile service provided for resale	62	13		74	13	3		15
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	15	*		15	1	*	*	1
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	200	*		200	6	2	*	8
312	Long distance private line services	18	7		25	7	5		12
313	Satellite services								
314	All other long distance services	*	1		1	4	1	*	5
	Total toll service provided for resale	233	8		241	17	8	*	25
	Total service provided for resale (carrier's carrier)	\$12,357	\$14,612		\$26,969	\$3,655	\$4,237	\$3	\$7,895
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$62	\$137	\$3	\$202	\$1	*	*	\$1
0	Provided under other arrangements	108	16	*	124				
	Total Line 303	170	153	3	326	1	*	*	1
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	536	274	5	816	*	*	*	*
0	Provided as unbundled network elements or other contract arrangement	357	40	11	408	*	*	*	*
	Total Line 304	893	314	16	1,223	*	*	*	*
305	Local private line & special access	589	740	*	1,330	1	*	*	1
306	Payphone compensation from toll carriers	5	6	*	11	70	64	2	135
307	Other local telecommunications service revenues	171	7		178	1	*	*	2
308	Universal service support revenues received from Federal or state sources	42	18	*	60	*	*	*	*
Total fixed local service provided for resale		1,871	1,239	20	3,129	73	64	2	139
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	*	2		3				
Total mobile service provided for resale		*	2		3				
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	36	4	1	40	1	*	*	1
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	148	91	24	262	*	*	*	*
312	Long distance private line services	158	510	8	676				
313	Satellite services	*	78	17	94				
314	All other long distance services	11	28	1	40	*	*	*	*
Total toll service provided for resale		352	711	50	1,112	2	*	*	2
Total service provided for resale (carrier's carrier)		\$2,223	\$1,952	\$69	\$4,244	\$75	\$64	\$2	\$141
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$1	\$1	*	\$2				
0	Provided under other arrangements	4.6	*		5.1	*			*
	Total Line 303	6	1	*	7	*			*
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	5	3	*	7	*	*		*
0	Provided as unbundled network elements or other contract arrangement	56	6	*	62	1	*		1
	Total Line 304	60	9	*	69	1	*		1
305	Local private line & special access	45	*		45				
306	Payphone compensation from toll carriers	*	*		*	*	*		*
307	Other local telecommunications service revenues	12	*		12	*	*		*
308	Universal service support revenues received from Federal or state sources	80	335	*	415	*	*		*
	Total fixed local service provided for resale	203	345	*	548	2	*		2
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	5,112	1,069	4	6,185	31	7	*	39
	Total mobile service provided for resale	5,112	1,069	4	6,185	31	7	*	39
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	102	39	*	140				
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	266	127	1	394	1	1		2
312	Long distance private line services	1	*	*	2				
313	Satellite services								
314	All other long distance services	9	1		9	1	*		1
	Total toll service provided for resale	378	166	1	545	3	1		3
	Total service provided for resale (carrier's carrier)	\$5,693	\$1,580	\$6	\$7,278	\$36	\$8	*	\$45
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$57	\$14	*	\$72	\$4,219	\$651	\$4	\$4,874
0	Provided under other arrangements	40	11	*	51	903	241	*	1,144
	Total Line 303	98	25	1	123	5,122	892	4	6,018
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	74	73	30	177	6,210	3,731	38	9,978
0	Provided as unbundled network elements or other contract arrangement	215	34	1	250	1,327	505	12	1,844
	Total Line 304	289	107	31	426	7,537	4,236	50	11,822
305	Local private line & special access	63	193	1	256	1,700	11,885	1	13,586
306	Payphone compensation from toll carriers	9	18	*	27	182	188	2	372
307	Other local telecommunications service revenues	27	1	*	28	2,126	527	*	2,653
308	Universal service support revenues received from Federal or state sources	26	1		27	1,680	3,083	*	4,763
	Total fixed local service provided for resale	510	344	33	887	18,347	20,810	57	39,213
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	13	5	*	18	5,231	1,099	4	6,334
	Total mobile service provided for resale	13	5	*	18	5,231	1,099	4	6,334
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	24	39	62	126	178	82	63	323
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	2,338	4,074	5,124	11,536	2,959	4,294	5,149	12,403
312	Long distance private line services	524	1,988	150	2,661	707	2,510	158	3,375
313	Satellite services	13	53	280	346	13	131	296	440
314	All other long distance services	26	159	109	295	52	190	110	351
	Total toll service provided for resale	2,925	6,314	5,725	14,964	3,908	7,207	5,776	16,892
	Total service provided for resale (carrier's carrier)	\$3,448	\$6,663	\$5,757	\$15,868	\$27,486	\$29,116	\$5,836	\$62,439
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2005
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$36,848	\$50		\$36,898	\$7,144	\$42		\$7,186
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	195	7,683		7,878	61	1,752	*	1,813
	Total local exchange (Line 404 + Line 405)	37,043	7,733		44,776	7,205	1,793	*	8,999
406	Local private line and special access service	2,595	4,912		7,507	352	617	*	969
407	Payphone coin revenues (local and long distance)	262	*		262	21	2	*	23
408	Other local telecommunications service revenues	309	10		319	82	3	*	85
	Line 403 surcharges on fixed local service 1/	188	1,327		1,515	35	239		274
	Total fixed local service provided to end users	40,396	13,982		54,379	7,695	2,655	*	10,350
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	173	23	*	195	51	11		62
410	Message charges including roaming, but excluding toll charges	104	4		107	24	7		31
	Line 403 surcharges on mobile service 1/	1	2		3	*	1		2
	Total mobile service provided to end users	277	28	*	305	75	18		94
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	1	*		1	*	*	*	1
412	International calls that both originate and terminate in foreign points								
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	126	1		127	4	*	*	5
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	2,003	96		2,099	192	38	2	232
415	Long distance private line services	965	1		966	71	8	*	79
416	Satellite services					1			1
417	All other long distance services	34	*		34	6	*		6
	Line 403 surcharges on toll service 1/	6	10		16	1	3	*	4
	Total toll service provided to end users	3,134	108		3,242	275	50	3	328
	Total telecommunications service provided to end users	\$43,807	\$14,119	*	\$57,926	\$8,046	\$2,724	\$3	\$10,772
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	750	125	*	875	78	18	*	96
423	Net universal service contribution base revenues	\$43,057	\$13,994	*	\$57,051	\$7,967	\$2,706	\$3	\$10,675
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$6,582	\$130	\$5	\$6,717	*			*
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	20	978	*	998				
	Total local exchange (Line 404 + Line 405)	6,602	1,108	5	7,715	*			*
406	Local private line and special access service	1,238	1,789	1	3,028	14	1	*	15
407	Payphone coin revenues (local and long distance)	3	18	*	21	223	11	1	234
408	Other local telecommunications service revenues	214	3	*	217	2	*	*	2
	Line 403 surcharges on fixed local service 1/	38	261	*	300	*			*
	Total fixed local service provided to end users	8,096	3,178	6	11,280	238	12	1	251
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	10	2	*	13	*			*
410	Message charges including roaming, but excluding toll charges	2	1		3				
	Line 403 surcharges on mobile service 1/	*	*		*				
	Total mobile service provided to end users	12	3	*	16	*			*
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	16	3	40	58	*	*	*	*
412	International calls that both originate and terminate in foreign points			1	1				
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	21	39	1	61	51	12	*	63
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	766	1,060	210	2,036	18	5	1	24
415	Long distance private line services	193	390	43	625	*			*
416	Satellite services	8	48	7	62				
417	All other long distance services	19	14	2	35	1	*		2
	Line 403 surcharges on toll service 1/	5	139	7	150	*	*		*
	Total toll service provided to end users	1,027	1,692	309	3,028	70	17	2	89
	Total telecommunications service provided to end users	\$9,135	\$4,873	\$315	\$14,324	\$308	\$29	\$2	\$340
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	221	78	9	308	5	1	*	6
423	Net universal service contribution base revenues	\$8,914	\$4,796	\$305	\$14,015	\$303	\$29	\$2	\$334
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A Line		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$81	\$1		\$83	\$13	\$7	*	\$20
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	—	1	—	1	—	1	—	1
	Total local exchange (Line 404 + Line 405)	81	8		89	13	8	*	21
406	Local private line and special access service	11	*		11	*	*		*
407	Payphone coin revenues (local and long distance)	*	*		*	*	*		*
408	Other local telecommunications service revenues	7			7	14	2	*	16
	Line 403 surcharges on fixed local service 1/	*	1		1	*	1		1
	Total fixed local service provided to end users	99	10		108	28	11	*	38
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	61,994	16,520	153	78,668	618	111	1	729
410	Message charges including roaming, but excluding toll charges	13,861	4,052	29	17,942	40	13	1	54
	Line 403 surcharges on mobile service 1/	404	2,151	6	2,561	3	12	*	15
	Total mobile service provided to end users	76,260	22,723	188	99,171	661	136	1	798
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	19	1	2	22	44	17		61
412	International calls that both originate and terminate in foreign points			5	5			9	9
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	28	9	*	38	*	*		*
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	825	277	15	1,117	9	4	*	13
415	Long distance private line services	27	12	1	40	*			*
416	Satellite services	*			*	*	1	6	7
417	All other long distance services	4	10	2	17	*	*	*	*
	Line 403 surcharges on toll service 1/	5	34	*	40	*	3		3
	Total toll service provided to end users	909	344	25	1,277	53	25	15	93
	Total telecommunications service provided to end users	\$77,267	\$23,077	\$213	\$100,556	\$741	\$172	\$16	\$930
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	1,388	391	5	1,784	10	2	*	12
423	Net universal service contribution base revenues	\$75,879	\$22,685	\$203	\$98,767	\$732	\$170	\$7	\$909
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PCCC charges	\$4,546	\$275	\$1	\$4,821	\$55,214	\$505	\$5	\$55,725
405	Tariffed subscriber line charges and PCCC charges levied by a local exchange carrier on a no-PIC customer	3	414		417	279	10,834	*	11,113
	Total local exchange (Line 404 + Line 405)	4,549	689	1	5,239	55,493	11,339	6	66,838
406	Local private line and special access service	83	464	9	556	4,293	7,784	10	12,087
407	Payphone coin revenues (local and long distance)	9	2	*	12	518	33	1	552
408	Other local telecommunications service revenues	25	8	*	33	652	26	*	678
	Line 403 surcharges on fixed local service 1/	16	121	*	137	277	1,949	*	2,227
	Total fixed local service provided to end users	4,683	1,283	10	5,976	61,235	21,131	17	82,382
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	257	41	1	299	63,103	16,708	155	79,965
410	Message charges including roaming, but excluding toll charges	43	8	2	54	14,074	4,084	32	18,190
	Line 403 surcharges on mobile service 1/	2	5	*	7	410	2,172	6	2,587
	Total mobile service provided to end users	302	54	3	359	77,586	22,964	192	100,743
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	202	255	2,980	3,436	280	277	3,023	3,579
412	International calls that both originate and terminate in foreign points			859	859			873	873
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	639	599	326	1,563	869	660	328	1,856
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PCCC pass-through, and other switched services not reported above)	8,420	14,185	4,348	26,953	12,232	15,665	4,576	32,474
415	Long distance private line services	584	6,642	953	8,179	1,841	7,052	996	9,889
416	Satellite services	24	98	224	345	33	147	236	415
417	All other long distance services	117	520	84	721	181	544	88	814
	Line 403 surcharges on toll service 1/	36	2,098	111	2,245	53	2,287	119	2,458
	Total toll service provided to end users	10,021	24,395	9,884	44,300	15,489	26,631	10,238	52,358
	Total telecommunications service provided to end users	\$15,005	\$25,732	\$9,897	\$50,635	\$154,310	\$70,726	\$10,447	\$235,482
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	457	476	125	1,059	2,910	1,091	140	4,140
423	Net universal service contribution base revenues	\$14,548	\$25,256	\$8,913	\$48,718	\$151,400	\$69,635	\$9,434	\$230,469
Note: Amounts may not add to totals due to rounding.									
* Denotes values greater than \$0 but less than \$500,000.									
1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.7
Total Revenues: 2005
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$52,100	\$28,475		\$80,575	\$11,299	\$6,877	\$3	\$18,178
	Payphone [Lines 306 and 407]	358	99		457	22	5	*	27
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	339	41	*	380	88	21		109
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	3,367	116		3,483	292	58	3	352
	Total telecommunications service revenues	56,164	28,731	*	84,895	11,701	6,960	5	18,666
	Total telecommunications service provided for resale (from Table 5)	12,357	14,612		26,969	3,655	4,237	3	7,895
	Total telecommunications service provided to end users (from Table 6)	<u>43,807</u>	<u>14,119</u>	*	<u>57,926</u>	<u>8,046</u>	<u>2,724</u>	3	<u>10,772</u>
	Total telecommunications service revenues	56,164	28,731	*	84,895	11,701	6,960	5	18,666
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	13,523	---	---	---	2,899
419	Gross billed revenues from all sources	---	---	---	\$98,418	---	---	---	\$21,565
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$1,175				\$144
	Total collected revenues from all sources				\$97,243				\$21,421
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.7
Total Revenues: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$9,958	\$4,394	\$25	\$14,377	\$18	\$1	*	\$20
	Payphone [Lines 306 and 407]	9	23	*	32	293	75	2	370
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	13	6	*	18	*			*
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	1,379	2,402	359	4,140	72	18	2	91
	Total telecommunications service revenues	11,358	6,825	385	18,568	383	94	4	481
	Total telecommunications service provided for resale (from Table 5)	2,223	1,952	69	4,244	75	64	2	141
	Total telecommunications service provided to end users (from Table 6)	<u>9,135</u>	<u>4,873</u>	315	<u>14,324</u>	<u>308</u>	<u>29</u>	<u>2</u>	<u>340</u>
	Total telecommunications service revenues	11,358	6,825	385	18,568	383	94	4	481
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	9,152	---	---	---	450
419	Gross billed revenues from all sources	---	---	---	\$27,720	---	---	---	\$931
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$435				\$12
	Total collected revenues from all sources				\$27,285				\$919
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.7
Total Revenues: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$302	\$354	*	\$656	\$30	\$11	*	\$40
	Payphone [Lines 306 and 407]	*	*		*	*	*		*
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	81,372	23,792	192	105,356	692	144	2	837
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	1,286	510	27	1,822	56	26	15	97
	Total telecommunications service revenues	82,960	24,656	219	107,834	777	181	16	974
	Total telecommunications service provided for resale (from Table 5)	5,693	1,580	6	7,278	36	8	*	45
	Total telecommunications service provided to end users (from Table 6)	<u>77,267</u>	<u>23,077</u>	<u>213</u>	<u>100,556</u>	<u>741</u>	<u>172</u>	<u>16</u>	<u>930</u>
	Total telecommunications service revenues	82,960	24,656	219	107,834	777	181	16	974
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	33,756	---	---	---	2,243
419	Gross billed revenues from all sources	---	---	---	\$141,591	---	---	---	\$3,217
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$2,202				\$17
	Total collected revenues from all sources				\$139,389				\$3,200
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.7
Total Revenues: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$5,175	\$1,607	\$42	\$6,824	\$78,881	\$41,720	\$70	\$120,671
	Payphone [Lines 306 and 407]	18	20	*	38	700	221	3	924
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	314	59	3	377	82,817	24,063	196	107,076
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	12,946	30,709	15,609	59,264	19,397	33,839	16,014	69,250
	Total telecommunications service revenues	18,453	32,395	15,655	66,503	181,796	99,842	16,283	297,921
	Total telecommunications service provided for resale (from Table 5)	3,448	6,663	5,757	15,868	27,486	29,116	5,836	62,439
	Total telecommunications service provided to end users (from Table 6)	15,005	25,732	9,897	50,635	154,310	70,726	10,447	235,482
	Total telecommunications service revenues	18,453	32,395	15,655	66,503	181,796	99,842	16,283	297,921
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	24,741	---	---	---	86,764
419	Gross billed revenues from all sources	---	---	---	\$91,244	---	---	---	\$384,685
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$1,255				\$5,239
	Total collected revenues from all sources				\$89,989				\$379,446
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.8
Revenues by Type of Carrier 1/: 2005
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Telecommunications Services Provided for Resale 2/				Telecommunications Services Provided to End Users 2/			
	Fixed Local	Mobile	Toll	Total	Fixed Local	Mobile	Toll	Total
Regional Bell Operating Companies	\$26,654	\$74	\$241	\$26,969	\$54,379	\$305	\$3,242	\$57,926
Other Incumbent Local Exchange Carriers (LECs)	7,895	15	25	7,894	10,350	94	328	10,772
Total Incumbent LECs	34,509	90	265	34,863	64,729	399	3,570	68,698
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	2,887	1	787	3,674	10,683	11	2,562	13,255
Local Resellers	56		2	58	442	1	130	573
Private Service Providers	54	2	288	343	109	3	314	426
Shared-Tenant Service Providers	*		*	*	16	*	6	22
Other Local Service Providers	133	—	36	168	30	1	17	47
Total Local Competitors	3,129	3	1,112	4,244	11,280	16	3,028	14,324
Fixed Local Service Providers	37,637	92	1,377	39,107	76,009	415	6,598	83,021
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	548	6,185	545	7,278	108	99,171	1,277	100,556
Paging & Messaging Service Providers	1	32	1	34	9	527	8	545
Specialized Mobile Radio (SMR) Dispatch	*	1	*	1	1	223	1	225
Wireless Data and Other Mobile Service Providers	1	6	2	9	28	48	84	160
Wireless Service Providers	550	6,224	548	7,322	146	99,969	1,371	101,486
Interexchange Carriers (IXCs)	775	4	11,158	11,937	5,272	199	29,448	34,919
Operator Service Providers (OSPs)	2		32	34	3		510	513
Prepaid Calling Card Providers	1	1	161	163	1	29	1,635	1,665
Satellite Service Providers	*	4	75	79	171	14	451	635
Toll Resellers	46	8	1,992	2,046	405	117	10,793	11,316
All Filers	\$39,213	\$6,334	\$16,891	\$62,439	\$82,382	\$100,743	\$52,358	\$235,482

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics

2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.8
Revenues by Type of Carrier 1/: 2005
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Universal Service Contribution Base Revenues <u>2/ 3/</u>	Telecommunications Service Revenues					Other Revenues <u>4/</u>	Total
		Intrastate	Interstate	International to International	Other International	Total		
Regional Bell Operating Companies	\$13,994	\$56,164	\$28,731		*	\$84,895	\$13,523	\$98,418
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,708</u>	<u>11,701</u>	<u>6,960</u>	—	<u>5</u>	<u>18,666</u>	<u>2,899</u>	<u>21,565</u>
Total ILECs	16,702	67,865	35,691		5	103,561	16,422	119,982
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,650	10,534	6,122	*	274	16,930	5,726	22,656
Local Resellers	128	476	143	*	11	630	107	737
Private Service Providers	280	183	514	*	72	770	2,839	3,608
Shared-Tenant Service Providers	7	15	6		1	22	41	63
Other Local Service Providers	<u>37</u>	<u>150</u>	<u>41</u>	<u>1</u>	<u>24</u>	<u>216</u>	<u>439</u>	<u>655</u>
Total Local Competitors	5,101	11,358	6,825	1	384	18,568	9,152	27,720
Fixed Local Service Providers	21,803	79,222	42,516	1	389	122,128	25,574	147,702
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	22,888	82,960	24,656	5	214	107,834	33,756	141,591
Paging & Messaging Service Providers	72	503	76		*	579	304	883
Specialized Mobile Radio (SMR) Dispatch	56	168	58		*	226	252	478
Wireless Data and Other Mobile Service Providers	49	106	47	9	7	169	1,687	1,856
Wireless Service Providers	23,066	83,737	24,837	14	221	108,809	35,999	144,807
Interexchange Carriers (IXCs)	23,954	12,871	25,805	539	7,641	46,856	19,041	65,897
Operator Service Providers (OSPs)	143	345	180	2	20	548	198	745
Prepaid Calling Card Providers	1,590	66	45	4	1,713	1,828	281	2,109
Satellite Service Providers	370	250	215	29	221	714	2,081	2,796
Toll Resellers	6,729	4,426	5,941	272	2,723	13,362	2,426	15,788
All Filers	\$79,069	\$181,796	\$99,842	\$873	\$15,410	\$297,921	\$86,764	\$384,685

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics.

2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.

3/ Universal service contribution base revenues consist of all interstate and international end-user telecommunications revenues except for international-to-international revenues reported on Line 412. The totals include revenues from filers who are *de minimis* or otherwise exempt from contributing. This table also includes international revenues that were exempt from contribution because of the 12 percent rule. See Table 1.4 for details on exempt amounts. Contribution base amounts reported as uncollectible on Line 422 have been removed.

4/ Carriers report non-telecommunications service revenues on Line 418. This category includes enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet, foreign carrier and other non-U.S. telecommunications service revenues.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007).

Table 1.9
Carrier Telecommunications Revenues Reported on FCC Form 499-Q: 2006
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-Q	Projected Revenues for 2006 1/			Historic Revenues Reported for 2006 1/			
	Interstate and International			Intrastate, Interstate and International			Interstate and International
	Billed to End Users 2/ (\$millions)	Collected from End Users 2/ 3/ (\$millions)	Implied Uncollectible Rate 3/	Billed to Resellers 2/ (\$millions)	Billed to End Users 2/ (\$millions)	Total Revenue 2/ (\$millions)	Billed to End Users 2/ (\$millions)
Regional Bell Operating Companies	\$13,011	\$12,864	1.1 %	\$26,356	\$55,551	\$81,907	\$13,481
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,652</u>	<u>2,611</u>	1.6	<u>7,743</u>	<u>10,420</u>	<u>18,163</u>	<u>2,604</u>
Total ILECs	15,663	15,475	1.2	34,099	65,971	100,070	16,085
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,177	4,086	2.2	3,507	12,973	16,480	4,115
Local Resellers	317	304	4.2	714	759	1,472	155
Private Service Providers	181	178	1.7	308	351	660	242
Shared-Tenant Service Providers	4	4	10.2	1		17	4
Interconnected VoIP 4/	252	245	0.7	33	260	293	209
Other Local Service Providers	<u>43</u>	<u>37</u>	15.5	<u>152</u>	<u>209</u>	<u>360</u>	<u>33</u>
Total Local Competitors	4,974	4,853	2.4	4,716	14,567	19,283	4,758
Fixed Local Service Providers	20,636	20,328	1.5	38,815	80,538	119,353	20,843
Payphone Service Providers	24	24	1.3	136	339	475	29
Wireless Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	26,086	25,618	1.8	7,322	109,404	116,726	26,857
Paging & Messaging Service Providers	67	64	7.0	90	616	706	77
Specialized Mobile Radio (SMR) Dispatch	58	57	2.1	0	213	213	40
Wireless Data and Other Mobile Service Providers	119	118	0.9	7	223	229	88
Wireless Service Providers	26,330	25,857	1.8	7,419	110,456	117,875	27,062
Interexchange Carriers (IXCs)	20,630	20,300	1.6	11,569	29,695	41,263	21,351
Operator Service Providers (OSPs)	135	113	16.5	71	496	567	143
Prepaid Calling Card Providers	1,524	1,478	3.0	187	2,435	2,622	1,689
Satellite Service Providers	249	246	1.5	121	553	674	276
Toll Resellers	7,729	7,447	3.7	2,209	11,416	13,625	7,409
Other Toll Carriers	417	402	4.0	2,659	492	3,151	375
Toll Service Providers	30,684	29,987	2.3	16,815	45,088	61,903	31,243
All Filers	\$77,675	\$75,271 <u>4/</u>	1.9 %	\$63,186	\$236,420	\$299,606	\$79,176

See notes on next page.

Notes for Table 1.9

Note: Amounts may not add to totals due to rounding.

- 1/ Each quarter, telecommunications providers that are required to contribute to universal service support mechanisms must to file an FCC Form 499-Q. The FCC Form 499-Q collects total, interstate and international billed revenues for the most recently completed calendar quarter (historic revenues) and also collects projected interstate and international -- but not total -- revenues for the upcoming calendar quarter (projected revenues.) Some telecommunications providers file the form even though they are not required to contribute. USAC estimates revenues for most non-filers.
- 2/ The FCC Form 499-Q collects historic revenues divided into three categories: telecommunications service provided for resale (carrier's carrier); telecommunications service provided to end-users (end user); and other revenues. Telecommunications providers that contribute directly to federal universal service support mechanisms are referred to as "contributors". Telecommunications provided for resale refers to contributors provided to contributors for resale as. Underlying carriers do not contribute based on these revenues. Revenues from services provided to firms that are *de minimis* or otherwise exempt from federal universal service support mechanisms are reported as end-user service. The other revenue filing category consists of international-to-international revenues and revenues from goods and services that are not classified as U.S. telecommunications. International-to-international service refers to calls that originate in a foreign point, traverse the United States, and terminate in a foreign point. These revenues, which are exempt from universal service contribution, are reported in a separate end-user telecommunications revenue category in the FCC Form 499-A. These
- 3/ Filers contribute based on the interstate and international telecommunications revenues that they collect from end-users. On the FCC Form 499-Q, filers project the amount of contribution base they expect to bill in the upcoming quarter and then project the amount of contribution base revenues that they expect to collect. The difference between projected billed revenues and projected collected revenues is amount of revenue that the filer expects to be uncollectible (the implied uncollectible rate). Filers contribute in a quarter based on the end user revenues that they project collecting in that quarter. Filers report actual billings and uncollectibles in their April 1 FCC Form 499-A filings. This information is used to true-up contributions, and provides more accurate information on billings and collections for the year. FCC Form 499-A data for 2005 is not yet available for publication.
- 4/ Interconnected Voice over Internet Protocol (Interconnected VoIP) providers were required to file FCC Form 499Q worksheets starting August 1, 2006, but were not required to include historic data until the February 2, 2007 filing. Therefore, the totals for 2006 are incomplete.
- 5/ The amounts actually used to calculate contribution factors in 2006 are shown below. These amounts total less than the total projected collected revenues shown in the table. One reason is that amounts in the table reflect all amounts shown in the FCC Form 499-Q data base, including estimated amounts for non-filers and amounts reported by filers that are *de minimis* or do not contribute because they provide only international services. In addition, filers are not required to contribute on international revenues if their interstate end-user revenues represent less than 12% of their combined interstate and international end-user revenues -- a test referred to as the "12%" rule. In addition, the totals shown above include estimated amounts for some carriers. Finally, some difference may be explained by late filings and corrections made to the data base after the Commission calculated contribution factors.

Contribution bases used to calculate Factors in Calendar 2006

	(\$millions)
First Quarter	\$18,450.9
Second Quarter	\$18,318.0
Third Quarter	\$18,773.7
Fourth Quarter	\$19,362.7
Total Projected Collected	\$74,905.3

Sources: Data filed on FCC Forms 499-Q and 499-A Worksheets. See also: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (June 2007) available at <http://www.fcc.gov/wcb/stats>.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2006
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High Cost Loop Support	\$336.072	\$339.273	\$340.886	\$342.554	\$1,358.785
Local Switching Support	\$120.755	\$121.215	\$121.873	\$123.196	\$487.039
Interstate Common Line Support	\$312.688	\$322.958	\$311.457	\$313.379	\$1,260.482
Interstate Access Support Mechanism	\$181.318	\$180.892	\$174.352	\$179.947	\$716.509
Forward-Looking High Cost Mechanism	\$77.375	\$88.127	\$84.624	\$85.812	\$335.938
Prior Period True-ups	-\$81.418	-\$15.423	-\$15.119	-\$121.855	-\$233.815
Administrative expenses	\$5.254	\$5.082	\$5.280	\$3.598	\$19.214
Interest income ¹	-\$3.343	-\$4.305	-\$3.284	-\$4.287	-\$15.219
Program Total	\$948.701	\$1,037.819	\$1,020.069	\$922.344	\$3,928.933
Low Income					
Lifeline Assistance	\$196.927	\$193.488	\$198.346	\$189.856	\$778.617
Link-Up	\$9.868	\$8.860	\$8.767	\$8.060	\$35.555
Incremental Toll Limitation	\$1.746	\$1.717	\$2.002	\$2.191	\$7.656
Hurricane Katrina Relief	\$29.700	\$14.100	\$0.000		\$43.800
Prior Period true-ups	-\$4.117	-\$4.152	-\$10.760	-\$27.548	-\$46.577
Administrative expenses	\$1.289	\$1.215	\$1.239	\$1.242	\$4.985
Interest income ¹	-\$0.752	-\$1.112	-\$1.122	-\$2.466	-\$5.452
Program Total	\$234.661	\$214.116	\$198.472	\$171.335	\$818.584
Rural Health					
Rural Health Care Support	\$7.834	\$12.413	\$7.292	\$11.552	\$39.091
Prior Period True-ups	-\$0.642	\$0.716	\$1.826	\$1.030	\$2.930
Administrative expenses	\$1.164	\$1.676	\$0.946	\$0.959	\$4.745
Interest income ¹	-\$0.502	-\$0.403	-\$0.403	-\$0.560	-\$1.868
Program Total	\$7.854	\$14.402	\$9.661	\$12.981	\$44.898
Schools & Libraries					
Schools and Libraries Support	\$562.500	\$562.500	\$562.500	\$562.500	\$2,250.000
Prior Period True-ups ²	-\$23.242	-\$14.513	\$6.540	-\$41.416	-\$72.631
Administrative expenses	\$16.486	\$16.053	\$16.299	\$19.468	\$68.306
Interest income ¹	-\$41.262	-\$40.515	-\$34.706	-\$40.111	-\$156.594
Program Total	\$514.482	\$523.525	\$550.633	\$500.441	\$2,089.081
Grand Total	\$1,705.698	\$1,789.862	\$1,778.835	\$1,607.101	\$6,881.496
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$18,450.881	\$18,317.957	\$18,773.679	\$19,362.701	
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,689.212	-\$1,773.809	\$1,762.536	-\$1,587.633	
Subtotal	\$16,761.669	\$16,544.148	\$20,536.215	\$17,775.068	
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%	1.00%	
Contribution base at the time the factor was calculated	\$16,594.052	\$16,378.707	\$20,330.853	\$17,597.317	
Contribution factor	10.2%	10.9%	10.5%	9.1%	
Contribution factor times contribution base	\$1,692.593	\$1,785.279	\$2,134.740	\$1,601.356	

Source: Appendix M02 from pertinent filings as shown at <http://www.usac.org/about/governance/fcc-filings/2007/>

¹ Interest income is shown as negative because it is subtracted from expenses to yield the total.

² For the schools & libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2007
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High-Cost Loop Support	\$354.150	\$364.112	\$372.220		
Local Switching Support	\$122.527	\$123.551	\$126.710		
Interstate Common Line Support	\$322.713	\$330.271	\$385.810		
Interstate Access Support Mechanism	\$180.087	\$181.671	\$177.310		
Forward-Looking High Cost Mechanism	\$86.616	\$86.902	\$86.780		
Prior Period True-ups	-\$104.433	\$13.680	\$27.910		
Administrative expenses	\$7.928	\$9.252	\$6.150		
Interest income ¹	-\$8.975	-\$6.048	-\$4.510		
Program Total	\$960.613	\$1,103.391	\$1,178.380		
Low Income					
Lifeline Assistance	\$192.318	\$185.937	\$191.790		
Link-Up	\$9.006	\$8.750	\$7.400		
Incremental Toll Limitation	\$2.333	\$2.273	\$2.440		
Prior Period true-ups	-\$33.901	\$2.734	-\$24.820		
Administrative expenses	\$2.407	\$2.488	\$1.660		
Interest income ¹	-\$3.592	-\$2.798	-\$2.700		
Program Total	\$168.571	\$199.384	\$175.770		
Rural Health					
Rural Health Care Support	\$39.440	\$40.796	\$25.140		
Prior Period True-ups	-\$2.919	-\$0.029	\$13.990		
Administrative expenses	\$1.874	\$2.209	\$1.550		
Interest income ¹	-\$0.729	-\$0.643	-\$0.740		
Program Total	\$37.666	\$42.333	\$39.940		
Schools and Libraries					
Schools and Libraries Support	\$562.500	\$562.500	\$562.500		
Prior Period True-ups ²	-\$70.037	-\$3.883	-\$35.730		
Administrative expenses	\$21.565	\$23.348	\$18.710		
Interest income ¹	-\$37.527	-\$47.395	-\$53.420		
Program Total	\$476.501	\$534.570	\$492.060		
Grand Total	\$1,643.351	\$1,879.678	\$1,886.150		
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$18,549.119	\$18,013.566	\$18,566.483		
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,621.786	-\$1,856.330	-\$1,867.440		
Subtotal	\$16,927.333	\$16,157.236	\$16,699.043		
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%		
Contribution base at the time the factor was calculated	\$16,758.060	\$15,995.664	\$16,532.053		
Contribution factor	9.7%	11.7%	11.3%		
Contribution factor times contribution base	\$1,625.532	\$1,871.493	\$1,868.122		

Source: Appendix M02 from pertinent filings as shown at <http://www.usac.org/about/governance/fcc-filings/2007/>

¹ Interest income is shown as negative because it is subtracted from expenses to yield the total.

² For the schools and libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

Table 1.11
Universal Service Support Mechanisms: 2006
(Dollars in Millions)

Mechanism	Disbursements	Percent of Total
High-Cost Support	\$4,096	61.8 %
High-Cost Loop Support	1,309	19.8
Safety Net Additive Support	29	0.4
Safety-Valve	1	0.0
High-Cost Model Support	358	5.4
Long Term Support	4	0.1
Interstate Common Line Support	1,266	19.1
Interstate Access Support	681	10.3
Local Switching Support	448	6.8
Low-Income Support	820	12.4
School and Libraries	1,669	25.2
Rural Health Care	41	0.6
All Universal Service Support	\$6,626	100.0 %

Notes: Figures may not add due to rounding. The figures used in this table are for the calendar year and include disbursements that were committed over several years but paid out in calendar year 2006. In Sections 4 and 5, figures for the Schools and Libraries program and the Rural Health Care program are reported based on fiscal year rather than calendar year.

Source: Universal Service Administration Company (USAC).

Chart 1.1
Distribution of Universal Service Payments: 2006

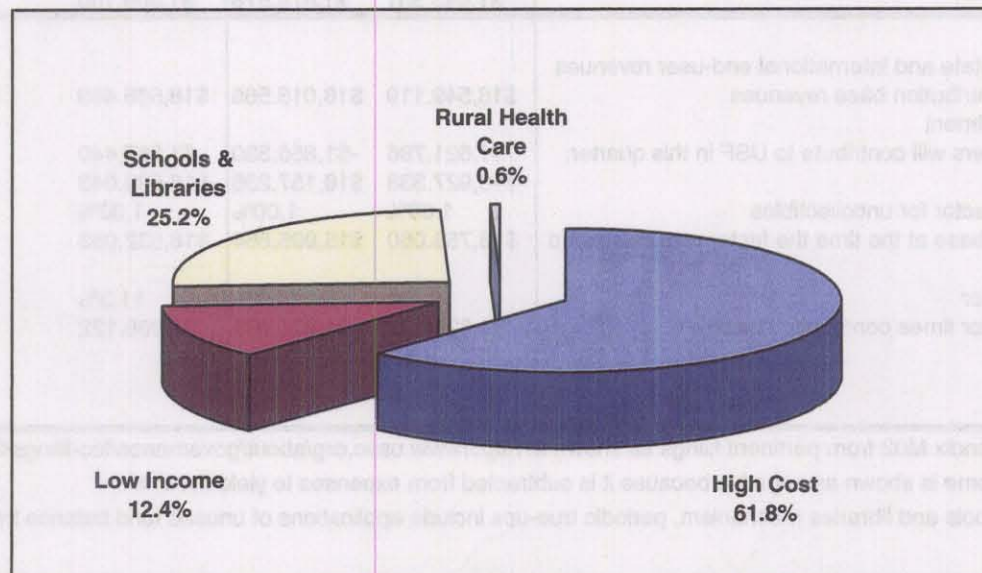


Table 1.12
Universal Service Support Mechanisms by State: 2006
(Annual Payments and Contributions in Thousands)

State or Jurisdiction	Payments from USF to Service Providers ¹					Estimated Contributions ²		Estimated Net Dollar Flow ³
	High-Cost Support	Low-Income Support	Schools & Libraries	Rural Health Care	Total			
					Amount % of Total	Amount % of Total		
Alabama	\$115,971	\$4,203	\$22,845	\$287	\$143,306 2.16%	\$100,753 1.50%		\$42,553
Alaska	153,586	12,442	19,663	24,188	209,879 3.17%	22,002 0.33%		187,877
American Samoa	2,736	56	0	0	2,792 0.04%	249 0.00%		2,543
Arizona	83,015	21,875	32,072	1,670	138,632 2.09%	127,607 1.90%		11,025
Arkansas	132,506	2,742	12,284	78	147,610 2.23%	60,848 0.91%		86,762
California	106,058	292,343	212,024	500	610,925 9.22%	730,849 10.88%		-119,924
Colorado	79,538	3,348	21,713	140	104,737 1.58%	121,905 1.82%		-17,168
Connecticut	2,148	5,048	22,574	0	29,770 0.45%	102,686 1.53%		-72,916
Delaware	261	246	748	0	1,255 0.02%	25,757 0.38%		-24,502
Dist. of Columbia	0	927	11,050	0	11,977 0.18%	32,689 0.49%		-20,712
Florida	81,607	17,752	52,923	141	152,423 2.30%	469,930 7.00%		-317,507
Georgia	107,717	9,080	53,197	395	170,389 2.57%	217,680 3.24%		-47,291
Guam	16,705	356	4,362	0	21,423 0.32%	3,935 0.06%		17,488
Hawaii	40,797	805	2,396	157	43,955 0.66%	27,938 0.42%		16,017
Idaho	52,130	3,982	3,272	121	59,505 0.90%	33,796 0.50%		25,709
Illinois	67,789	9,503	75,724	668	153,664 2.32%	275,354 4.10%		-121,690
Indiana	63,457	5,924	17,684	130	87,195 1.32%	126,200 1.88%		-39,005
Iowa	105,625	6,847	10,158	253	122,883 1.85%	61,954 0.92%		60,929
Kansas	190,190	3,117	12,604	193	206,104 3.11%	58,993 0.88%		147,111
Kentucky	99,107	8,027	18,986	349	126,469 1.91%	84,622 1.26%		41,847
Louisiana	126,983	10,598	41,463	209	179,253 2.71%	94,640 1.41%		84,613
Maine	36,951	8,577	6,699	13	52,240 0.78%	31,423 0.47%		20,817
Maryland	4,547	512	11,627	0	16,686 0.25%	152,393 2.27%		-135,707
Massachusetts	2,827	13,045	25,069	37	40,978 0.62%	156,510 2.33%		-115,532
Michigan	58,938	14,787	36,223	819	110,767 1.67%	193,406 2.88%		-82,639
Minnesota	119,894	7,783	20,399	1,549	149,625 2.26%	107,048 1.59%		42,577
Mississippi	276,033	5,327	34,097	98	315,555 4.78%	60,094 0.89%		255,461
Missouri	86,089	6,905	28,909	82	121,985 1.84%	128,950 1.92%		-6,965
Montana	78,159	3,690	3,275	391	85,515 1.29%	23,457 0.35%		62,058
Nebraska	81,771	2,520	7,108	1,132	92,531 1.40%	37,456 0.56%		55,075
Nevada	31,254	3,738	5,062	29	40,083 0.60%	65,681 0.98%		-25,598
New Hampshire	8,077	618	1,432	7	10,134 0.15%	35,867 0.53%		-25,733
New Jersey	1,279	14,485	34,019	0	49,783 0.75%	247,748 3.69%		-197,965
New Mexico	65,528	13,413	49,127	324	128,392 1.94%	44,762 0.67%		83,630
New York	48,922	42,636	111,613	25	203,196 3.07%	413,887 6.16%		-210,691
North Carolina	81,469	14,685	54,029	271	150,454 2.27%	201,024 2.99%		-50,570
North Dakota	80,903	4,261	4,482	692	90,338 1.36%	14,892 0.22%		75,446
Northern Mariana Is.	816	87	1,082	0	1,985 0.03%	1,051 0.02%		934
Ohio	41,582	34,436	61,504	234	137,756 2.08%	230,522 3.43%		-92,766
Oklahoma	123,629	42,990	31,630	169	198,418 2.99%	73,973 1.10%		124,445
Oregon	72,250	6,425	9,690	19	88,384 1.33%	81,119 1.21%		7,265
Pennsylvania	65,514	14,222	63,940	16	143,692 2.17%	280,967 4.18%		-137,275
Puerto Rico	123,321	13,883	25,873	0	163,077 2.46%	57,810 0.86%		105,267
Rhode Island	35	4,033	3,793	0	7,861 0.12%	21,882 0.33%		-14,021
South Carolina	81,895	3,145	40,193	47	125,280 1.89%	97,199 1.45%		28,081
South Dakota	89,471	7,886	600	850	98,807 1.49%	16,639 0.25%		82,168
Tennessee	51,814	6,396	51,578	196	109,984 1.66%	130,517 1.94%		-20,533
Texas	230,723	71,720	213,749	457	516,649 7.80%	445,509 6.63%		71,140
Utah	24,174	3,567	14,258	703	42,702 0.64%	50,314 0.75%		-7,612
Vermont	30,838	2,954	1,389	89	35,280 0.53%	17,433 0.26%		17,847
Virgin Islands	25,250	58	849	43	26,200 0.40%	7,745 0.12%		18,455
Virginia	79,510	2,290	24,314	308	106,422 1.61%	193,667 2.88%		-87,245
Washington	102,783	19,122	13,774	54	135,713 2.05%	142,810 2.13%		-7,097
West Virginia	70,341	707	8,674	98	79,820 1.20%	42,958 0.64%		36,862
Wisconsin	134,209	9,139	19,307	2,287	164,942 2.49%	113,556 1.69%		51,386
Wyoming	57,637	1,295	1,940	80	60,952 0.92%	15,116 0.23%		45,836
Total	\$4,096,319	\$820,356	\$1,669,059	\$40,598	\$6,626,332 100.00%	\$6,715,770 100.00%		-\$89,438

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

¹ Data from USAC Annual Report

² Estimated contributions include administrative cost of approximately \$89 million, as shown in USAC's Annual Report.

Allocation of contributions among states is an FCC staff estimate.

³ Net dollar flow is positive when payments from USF to carriers exceed contributions to USF. Total is negative because of administrative expenses.

Table 1.13
Total Telecommunications Revenues: 2005
(Dollars in Millions)

	End User			Carrier's Carrier			Total: End User + Carrier's Carrier			
	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Percent of Total
Alabama	\$1,218	\$2,434	\$3,651	\$521	\$415	\$935	\$1,738	\$2,848	\$4,587	1.54 %
Alaska	266	382	648	115	68	183	380	450	831	0.28
American Samoa	3	11	14	1	2	3	4	13	17	0.01
Arizona	1,542	2,526	4,069	628	430	1,059	2,171	2,957	5,127	1.72
Arkansas	735	1,406	2,142	323	245	568	1,058	1,651	2,709	0.91
California	8,834	18,812	27,645	3,703	3,694	7,397	12,537	22,505	35,042	11.76
Colorado	1,473	2,442	3,915	676	422	1,098	2,149	2,864	5,013	1.68
Connecticut	1,241	1,897	3,138	531	260	791	1,772	2,157	3,929	1.32
Delaware	311	504	815	132	67	198	443	571	1,014	0.34
Dist. of Columbia	395	685	1,080	218	99	317	613	784	1,397	0.47
Florida	5,680	9,952	15,632	2,439	1,847	4,286	8,119	11,799	19,918	6.69
Georgia	2,631	4,974	7,605	1,263	790	2,053	3,894	5,763	9,657	3.24
Guam	48	64	111	20	11	32	68	75	143	0.05
Hawaii	338	652	989	133	107	240	471	759	1,229	0.41
Idaho	408	594	1,002	189	109	297	597	702	1,300	0.44
Illinois	3,328	6,474	9,802	1,309	1,002	2,311	4,637	7,476	12,113	4.07
Indiana	1,525	2,753	4,278	609	501	1,110	2,134	3,254	5,389	1.81
Iowa	749	1,267	2,016	331	282	614	1,080	1,550	2,630	0.88
Kansas	713	1,250	1,963	327	198	525	1,040	1,448	2,488	0.84
Kentucky	1,023	2,043	3,066	430	361	790	1,453	2,404	3,856	1.29
Louisiana	1,144	2,426	3,570	466	394	860	1,610	2,820	4,430	1.49
Maine	380	755	1,134	175	116	291	555	870	1,425	0.48
Maryland	1,842	3,286	5,128	788	524	1,313	2,630	3,811	6,441	2.16
Massachusetts	1,892	3,704	5,595	836	531	1,366	2,728	4,234	6,962	2.34
Michigan	2,338	4,955	7,293	888	908	1,796	3,225	5,864	9,089	3.05
Minnesota	1,294	2,358	3,652	577	401	977	1,871	2,759	4,629	1.55
Mississippi	726	1,539	2,265	318	251	569	1,044	1,789	2,834	0.95
Missouri	1,559	2,858	4,417	689	644	1,333	2,248	3,502	5,750	1.93
Montana	284	411	695	122	95	217	406	506	912	0.31
Nebraska	453	879	1,332	222	195	417	675	1,074	1,749	0.59
Nevada	794	1,128	1,922	326	159	485	1,120	1,287	2,407	0.81
New Hampshire	434	740	1,173	181	120	301	615	859	1,474	0.49
New Jersey	2,994	5,374	8,368	1,276	849	2,125	4,270	6,222	10,493	3.52
New Mexico	541	824	1,365	241	169	410	782	992	1,775	0.60
New York	5,003	10,551	15,554	2,278	1,892	4,170	7,281	12,444	19,724	6.62
North Carolina	2,430	4,341	6,771	1,036	751	1,787	3,466	5,092	8,558	2.87
North Dakota	180	312	492	89	65	153	269	376	645	0.22
N. Mariana Islands	13	22	35	5	4	9	18	26	45	0.01
Ohio	2,786	5,732	8,518	1,150	1,068	2,218	3,936	6,800	10,736	3.60
Oklahoma	894	1,627	2,521	405	259	664	1,299	1,886	3,185	1.07
Oregon	980	1,600	2,580	432	280	712	1,412	1,879	3,292	1.10
Pennsylvania	3,396	6,128	9,524	1,483	1,158	2,641	4,879	7,286	12,166	4.08
Puerto Rico	699	1,396	2,095	255	187	442	954	1,583	2,537	0.85
Rhode Island	264	517	782	104	77	181	369	594	963	0.32
South Carolina	1,175	2,228	3,403	505	399	904	1,680	2,627	4,306	1.45
South Dakota	201	345	546	89	77	166	290	422	712	0.24
Tennessee	1,578	3,050	4,628	653	458	1,110	2,230	3,508	5,738	1.93
Texas	5,385	12,060	17,445	2,376	2,342	4,718	7,760	14,402	22,162	7.44
Utah	608	1,013	1,621	269	172	440	877	1,185	2,062	0.69
Vermont	211	306	517	95	50	146	306	357	663	0.22
Virgin Islands	94	68	161	40	12	52	134	80	214	0.07
Virginia	2,341	3,995	6,336	1,067	731	1,798	3,408	4,726	8,134	2.73
Washington	1,726	2,956	4,682	753	569	1,323	2,480	3,525	6,005	2.02
West Virginia	519	829	1,348	230	154	384	749	983	1,732	0.58
Wisconsin	1,373	2,611	3,984	546	470	1,017	1,919	3,082	5,000	1.68
Wyoming	183	265	448	89	48	136	271	313	584	0.20
Total	\$81,173	\$154,310	\$235,483	\$34,953	\$27,486	\$62,439	\$116,125	\$181,796	\$297,921	100.00 %

Note: Figures may not add due to rounding.